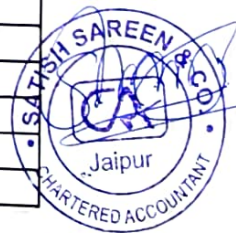


Chhatrapati Shivaji Maharaj Institute of Technology, Panvel
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2019

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Prospectus	860261	TUITION FEES	50172345
Flyers/ Banners/Flex	3135587		
Office Stationery	1205467		
Examination	352716	DEFICIT THE YEAR	18293410
Instrument Repair	81682		
Sports Accessories	213410		
Medical Facilities	14032		
White Wash/Repair	1123433		
Plantation	104031		
Furniture	1141727		
Transportation	281367		
CCTV	184685		
Internet Expenses	483210		
Cleaning Charges	860261		
Electricity/water Expenses	577473		
Garden Expenses	59589		
Lab Expenses	665964		
Postage & Courier Exp	22738		
Repair and Maintenance	363450		
Telephone Expenses	139489		
Teacher Salary	45039798		
Non-Teaching Salary	1091877		
Misc Expenses	943389		
Computers	1597278		
Library Books	464997		
Magazines	30812		
Journals	142359		
News Papers	17297		
Lab Instruments	941154		
Workshops/Seminar/Conference/	331560		
Guest Lectures	415636		
Research Paper/Books	39312		
Faculty Research Promotion	205335		
Entrepreneurship Activity	96954		
Research/Industrial/Educational Visit	150548		
Cultural Events and Club Expenses	13650		
Sports Events	46036		
Electronic Equipments	120530		
Refreshment	302638		
Medals/Certificates/Trophy	159835		
Students scholarship	1221493		
ERP softwares	110654		
Software	314205		
Staff Welfare Expenses	150150		
Affiliation Fee	616070		
Audit Fee	26845		
Bank Charges	9710		
Counselling Expenses	82603		



Office Expenses	298197		
Research and Development	495028		
Security Expenses	800670		
Student Welfare	147800		
Training and Placement	170762		
TOTAL	68465755	TOTAL	68465755

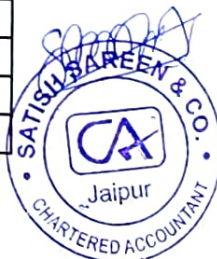


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Chhatrapati Shivaji Maharaj Institute of Technology, Panvel

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2020

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Prospectus	907528	TUITION FEES	59656725
Flyers/ Banners/Flex	3307872		
Office Stationery	1271701		
Examination	372096	DEFICIT THE YEAR	12570885
Instrument Repair	86170		
Sports Accessories	225136		
Medical Facilities	14803		
White Wash/Repair	1185160		
Plantation	109747		
Furniture	1204459		
Transportation	296827		
CCTV	194832		
Internet Expenses	509760		
Cleaning Charges	907528		
Electricity/water Expenses	609203		
Garden Expenses	62863		
Lab Expenses	702556		
Postage & Courier Exp	23988		
Repair and Maintenance	383420		
Telephone Expenses	147154		
Teacher Salary	47514513		
Non-Teaching Salary	1151870		
Misc Expenses	995223		
Computers	1685040		
Library Books	490547		
Magazines	32505		
Journals	150181		
News Papers	18248		
Lab Instruments	992866		
Workshops/Seminar/Conference/	349778		
Guest Lectures	438473		
Research Paper/Books	41472		
Faculty Research Promotion	216617		
Entrepreneurship Activity	102281		
Research/Industrial/Educational Vis	158820		
Cultural Events and Club Expenses	14400		
Sports Events	48565		
Electronic Equipments	127152		
Refreshment	319266		
Medals/Certificates/Trophy	168617		
Students scholarship	1288608		
ERP softwares	116734		
Software	331469		
Staff Welfare Expenses	158400		
Affiliation Fee	649920		



Audit Fee	28320		
Bank Charges	10243		
Counselling Expenses	87141		
Office Expenses	314581		
Research and Development	522228		
Security Expenses	844663		
Student Welfare	155921		
Training and Placement	180144		
TOTAL	72227610	TOTAL	72227610



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Chhatrapati Shivaji Maharaj Institute of Technology, Panvel

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Prospectus	945342	TUTION FEES	68965412
Flyers/ Banners/Flex	3445700		
Office Stationery	1324689		
Examination	387600	DEFICIT THE YEAR	6271682
Instrument Repair	89760		
Sports Accessories	234517		
Medical Facilities	15420		
White Wash/Repair	1234542		
Plantation	114320		
Furniture	1254645		
Transportation	309195		
CCTV	202950		
Internet Expenses	531000		
Cleaning Charges	945342		
Electricity/water Expenses	634586		
Garden Expenses	65482		
Lab Expenses	731829		
Postage & Courier Exp	24987		
Repair and Maintenance	399396		
Telephone Expenses	153285		
Teacher Salary	49494284		
Non-Teaching Salary	1199865		
Misc Expenses	1036691		
Computers	1755250		
Library Books	510986		
Magazines	33859		
Journals	156439		
News Papers	19008		
Lab Instruments	1034235		
Workshops/Seminar/Conference/	364352		
Guest Lectures	456743		
Research Paper/Books	43200		
Faculty Research Promotion	225643		
Entrepreneurship Activity	106543		
Research/Industrial/Educational Visit	165437		
Cultural Events and Club Expenses	15000		
Sports Events	50589		
Electronic Equipments	132450		
Refreshment	332569		
Medals/Certificates/Trophy	175643		
Students scholarship	1342300		
ERP softwares	121598		
Software	345280		
Staff Welfare Expenses	165000		
Affiliation Fee	677000		
Audit Fee	29500		
Bank Charges	10670		



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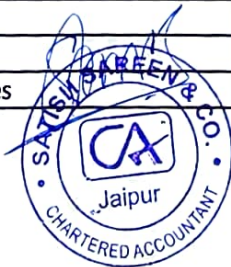
Counselling Expenses	90772		
Office Expenses	327689		
Research and Development	543987		
Security Expenses	879857		
Student Welfare	162418		
Training and Placement	187650		
TOTAL	75237094	TOTAL	75237094



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Chhatrapati Shivaji Maharaj Institute of Technology, Panvel
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2022

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Prospectus	992609	TUITION FEES	58324562
Flyers/ Banners/Flex	3617985		
Office Stationery	1390923		
Examination	406980	DEFICIT THE YEAR	20674386
Instrument Repair	94248		
Sports Accessories	246243		
Medical Facilities	16191		
White Wash/Repair	1296269		
Plantation	120036		
Furniture	1317377		
Transportation	324655		
CCTV	213098		
Internet Expenses	557550		
Cleaning Charges	992609		
Electricity/water Expenses	666315		
Garden Expenses	68756		
Lab Expenses	768420		
Postage & Courier Exp	26236		
Repair and Maintenance	419366		
Telephone Expenses	160949		
Teacher Salary	51968998		
Non-Teaching Salary	1259858		
Misc Expenses	1088526		
Computers	1843013		
Library Books	536535		
Magazines	35552		
Journals	164261		
News Papers	19958		
Lab Instruments	1085947		
Workshops/Seminar/Conference/	382570		
Guest Lectures	479580		
Research Paper/Books	45360		
Faculty Research Promotion	236925		
Entrepreneurship Activity	111870		
Research/Industrial/Educational Visit	173709		
Cultural Events and Club Expenses	15750		
Sports Events	53118		
Electronic Equipments	139073		
Refreshment	349197		
Medals/Certificates/Trophy	184425		
Students scholarship	1409415		
ERP softwares	127678		
Software	362544		
Staff Welfare Expenses	173250		
Affiliation Fee	710850		
Audit Fee	30975		
Bank Charges	11204		
Counselling Expenses	95311		



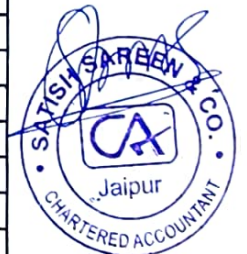
Office Expenses	344073		
Research and Development	571186		
Security Expenses	923850		
Student Welfare	170539		
Training and Placement	197033		
TOTAL	78998948	TOTAL	78998948



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Chhatrapati Shivaji Maharaj Institute of Technology, Panvel
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Prospectus	1049330	TUITION FEES	50788540
Flyers/ Banners/Flex	3824727		
Office Stationery	1470405		
Examination	430236	DEFICIT THE YEAR	32724634
Instrument Repair	99634		
Sports Accessories	260314		
Medical Facilities	17116		
White Wash/Repair	1370342		
Plantation	126895		
Furniture	1392656		
Transportation	343206		
CCTV	225275		
Internet Expenses	589410		
Cleaning Charges	1049330		
Electricity/water Expenses	704390		
Garden Expenses	72685		
Lab Expenses	812330		
Postage & Courier Exp	27736		
Repair and Maintenance	443329		
Telephone Expenses	170146		
Teacher Salary	54938655		
Non-Teaching Salary	1331850		
Misc Expenses	1150727		
Computers	1948328		
Library Books	567194		
Magazines	37583		
Journals	173647		
News Papers	21099		
Lab Instruments	1148001		
Workshops/Seminar/Conference/	404431		
Guest Lectures	506985		
Research Paper/Books	47952		
Faculty Research Promotion	250464		
Entrepreneurship Activity	118263		
Research/Industrial/Educational Vis	183635		
Cultural Events and Club Expenses	16650		
Sports Events	56154		
Electronic Equipments	147020		
Refreshment	369152		
Medals/Certificates/Trophy	194964		
Students scholarship	1489953		
ERP softwares	134974		
Software	383261		
Staff Welfare Expenses	183150		
Affiliation Fee	751470		
Audit Fee	32745		
Bank Charges	11844		
Counselling Expenses	100757		



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Office Expenses	363735		
Research and Development	603826		
Security Expenses	976641		
Student Welfare	180284		
Training and Placement	208292		
TOTAL	83513174	TOTAL	83513174



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