Chhatrapati Shivaji Maharaj Institute of Technology, Panvel	
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2019	

EXPENDITURE	AMOUNT	INCOME	AMOUNT	
Prospectus	860261	TUITION FEES	50172345	
Flyers/ Banners/Flex	3135587			
Office Stationery	1205467			7
Examination	352716	DEFICIT THE YEAR	18293410	7
Instrument Repair	81682			7
Sports Accessories	<mark>213410</mark>			7
Medical Facilities	14032			7
White Wash/Repair	1123433			7
Plantation	104031			7
Furniture	1141727			7
Transportation	<mark>281367</mark>			7
CCTV	184685			1
Internet Expenses	483210			-
Cleaning Charges	860261			1
Electricity/water Expenses	577473			-
Garden Expenses	59589			1
Lab Expenses	665964			-
Postage & Courier Exp	22738			-
Repair and Maintenance	363450			-
Telephone Expenses	139489			-
Teacher Salary	45039798			-
Non-Teaching Salary	1091877			-
Misc Expenses	943389		-	-
Computers	1597278			-
Library Books	464997			-
Magazines	30812			-
Journals	142359			-
News Papers	17297			-
Lab Instruments	941154	-		-
Workshops/Seminar/Conference/	331560			-
Guest Lectures	415636			-
Research Paper/Books	39312			4
Faculty Research Promotion	205335			4
Intrepreneurship Activity	96954			4
Research/Industrial/Educational	50554			4
/isit	150548			C.
Cultural Events and Club Expenses	13650			1
ports Events	46036			4
lectronic Equipments	120530			1
efreshment	302638			1
Nedals/Certificates/Trophy	159835	All and a second se		]
tudents scholarship	1221493			
RP softwares	110654			
oftware				
	314205			A
taff Welfare Expenses ffiliation Fee	150150			SAREEN
	616070		L A	EX LIA
udit Fee	26845		S	
ank Charges	9710		•	12
ounselling Expenses	82603			Jaipur ARTERED ACCOU

Office Expenses	298197		
Research and Development	495028		
Security Expenses	800670		
Student Welfare	147800		
Training and Placement	170762		
TOTAL	68465755	TOTAL	68465755



INCOME & EXPENDITURE A EXPENDITURE	AMOUNT	INCOME	AMOUNT
Prospectus	907528	TUITION FEES	59656725
Flyers/ Banners/Flex	3307872	TOTTION FEES	39030723
Office Stationery	1271701		
Examination	372096	DEFICIT THE YEAR	12570885
Instrument Repair	86170	DEFICIT THE TEAK	12370883
Sports Accessories	225136		
Medical Facilities	14803		
White Wash/Repair	1185160		
Plantation	109747		
Furniture	1204459		
Transportation	296827		
CCTV	194832		
Internet Expenses	509760		
Cleaning Charges	907528		
Electricity/water Expenses	609203		
Garden Expenses	62863		
Lab Expenses	702556		
Postage & Courier Exp	23988		
Repair and Maintenance	383420		
Felephone Expenses	147154		
Feacher Salary	47514513		
Non-Teaching Salary	1151870		
Misc Expenses	995223		
Computers	1685040		
Library Books	490547		
Magazines	32505		
ournals	150181		
News Papers	18248		
ab Instruments	992866		
Workshops/Seminar/Conference/	349778		
Buest Lectures	438473		
lesearch Paper/Books	41472		
aculty Research Promotion	216617		
intrepreneurship Activity	102281		
esearch/Industrial/Educational Vi	158820		
Cultural Events and Club Expenses	14400		
ports Events	48565		
lectronic Equipments	127152		
efreshment	319266		
fedals/Certificates/Trophy	168617		
tudents scholarship	1288608		P
RP softwares	116734		
oftware	331469		
aff Welfare Expenses	158400		
ffiliation Fee	649920		

Audit Fee	28320		
Bank Charges	10243		the second se
Counselling Expenses	87141		
Office Expenses	314581		
Research and Development	522228		
Security Expenses	844663	45.	
Student Welfare	155921		
Training and Placement	180144		
TOTAL	72227610	TOTAL	72227610

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## Chhatrapati Shivaji Maharaj Institute of Technology, Panvel INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021

		FOR THE YEAR ENDED 31	
EXPENDITURE	AMOUNT	INCOME	AMOUNT
Prospectus		TUTION FEES	68965412
Flyers/ Banners/Flex	3445700		
Office Stationery	1324689		
Examination		DEFICIT THE YEAR	6271682
Instrument Repair	89760		
Sports Accessories	234517		
Medical Facilities	<mark>15420</mark>		
White Wash/Repair	1234542		
Plantation	114320		
Furniture	1254645		
Transportation	309195		
ССТУ	<mark>202950</mark>		
Internet Expenses	531000		
Cleaning Charges	<mark>945342</mark>		
Electricity/water Expenses	<mark>634586</mark>		
Garden Expenses	65482		
Lab Expenses	731829		
Postage & Courier Exp	24987		
Repair and Maintenance	<b>399396</b>		
Telephone Expenses	153285		
Teacher Salary	49494284		
Non-Teaching Salary	1199865		
Misc Expenses	1036691		
Computers	1755250		
Library Books	510986		
Magazines	33859		
Journals	156439		
News Papers	19008		
Lab Instruments	1034235		
Workshops/Seminar/Conference/	364352		
Guest Lectures	456743		
Research Paper/Books	43200		
Faculty Research Promotion	225643		
Entrepreneurship Activity	106543		
Research/Industrial/Educational Visit	165437		
Cultural Events and Club Expenses	15000		
Sports Events	50589		
Electronic Equipments	132450		
Refreshment	332569		
Medals/Certificates/Trophy			
Students scholarship	175643		
ERP softwares	1342300		
Software	121598		
	345280		
Staff Welfare Expenses	165000		
Affiliation Fee	677000		
Audit Fee	29500	SAREFA	
Bank Charges	10670	13 P	



Counselling Expenses	90772		Terrat. II
Office Expenses	327689		
Research and Development	543987	5	
Security Expenses	879857		
Student Welfare	162418		
Training and Placement	187650		
TOTAL	75237094	TOTAL	75237094



Chhatrapati Shivaji Maharaj Institute of Technology, Panvel INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2022

Prospectus     992609     TUITION FEES     58324562       Flyers/Banners/Flex     3617985         Office Stationery     1390923         Examination     406980     DEFICIT THE YEAR     20674386       Instrument Repair     94248         Sports Accessories     246243         Medical Facilities     16191          White Wash/Repair     1206269           Plantation     120036			FOR THE YEAR ENDED 31 MAR	
Flyers/Banners/Flex   3617985     Office Stationery   1390923     Examination   406980     Description   20674386     Instrument Repair   94248     Sports Accessories   246243     Wheilcal Facilities   [6191]     White Wash/Repair   1296269     Plantation   120036     Furniture   137377     Transportation   224655     CCTV   213098     Internet Expenses   55750     Cleaning Charges   992609     Electricity/water Expenses   666315     Garden Expenses   666315     Garden Expenses   666316     Carlen Expenses   160949     Feacher Salary   1259858     Visc Expenses   160949     Feacher Salary   1259858     Visc Expenses   1088526     Computers   1843013     Library Books   536535     Magazines   35552     Ournals   164261     Vers PagerS   19958     ab Instruments   1085947     Vorskops/Seminar/Conferenc	EXPENDITURE	AMOUNT	INCOME	AMOUNT
Office Stationery     1390923     20674386       Examination     406980     DEFICIT THE YEAR     20674386       Instrument Repair     94248     9     9       Sports Accessories     246243     9     9       Medical Facilities     16191     9     9       White Wash/Repair     12902659     9     9       Plantation     120036     9     9       Furniture     1317377     9     9       CCTV     213098     9     9       Internet Expenses     557500     9     9       Electricity/water Expenses     666315     9     9       Garden Expenses     768420     9     9       Postage & Courier Exp     26236     9     9       Repair and Maintenance     419366     9     10       Teacher Salary     51968998     9     9       Non-Teaching Salary     1259858     9     9       Orguers     1843013     1     1       Ubraz Verespaers     19958     9 <td></td> <td></td> <td>TUITION FEES</td> <td>58324562</td>			TUITION FEES	58324562
Examination     406980     DEFICIT THE YEAR     20674386       Instrument Repair     94248				-
Instrument Repair     94248       Sport Accessories     246243       Medical Facilities     16191       White Wash/Repair     1296269       Plantation     120036       Furniture     1317377       Transportation     324655       CCTV     213098       Internet Expenses     55750       Cleaning Charge     992609       Electricity/water Expenses     666315       Garden Expenses     66735       Carden Expenses     66736       Carden Expenses     66736       Carden Expenses     66736       Carden Expenses     768420       Postage & Courier Exp     26236       Repair and Maintenance     419366       Electricity water Salary     51968998       Von-Teaching Salary     129858       Visic Expenses     1088526       Computers     1843013       Ibrary Books     536535       Magazines     35552       Ournals     164261       Iews Papers     19958       ab Instruments     1085947	· · · · · · · · · · · · · · · · · · ·			
Sports Accessories     246243       Medical Facilities     16191       Metical Facilities     1296269       Plantation     120036       Furniture     1317377       Transportation     224655       CCTV     213098       Internet Expenses     557550       Cleaning Charges     992609       Electricity/water Expenses     666315       Garden Expenses     68756       Lab Expenses     768420       Postage & Courier Exp     26236       Repair and Maintenance     419366       Felephone Expenses     160949       Feacher Salary     51968998       Von-Teaching Salary     1259858       Visc Expenses     108526       Computers     1843013       Library Books     536535       Wagazines     35552       ournals     164261       Vews Papers     19958       ab Instruments     1085947       Vorkshops/Seminar/Conference/     382570       Suest Lectures     479580       Exearch Pinduxital/Educational Visit			DEFICIT THE YEAR	20674386
Medical Facilities     16191       White Wash/Repair     1296269       Plantation     120036       Furniture     1317377       Transportation     324655       CCTM     213098       Internet Expenses     557550       Cleaning Charges     992609       Electricity/water Expenses     666315       Garden Expenses     668756       Lab Expenses     668756       Lab Expenses     768420       Postage & Courier Exp     26236       Repair and Maintenance     419366       Telephone Expenses     160949       Reacher Salary     51968998       Von Teaching Salary     1259858       Visc Expenses     1088526       Computers     1843013       Jibrary Books     536535       Magazines     35552       Ournals     164261       News Papers     19958       ab Instruments     1085947       Vorkshops/Seminar/Conference/     382570       Suest Lectures     479580       Eesarch Paper/Books     45360				
White Wash/Repair     1296269       Plantation     120036       Furniture     1317377       Transportation     324655       CCTV     213098       Internet Expenses     557550       Cleaning Charges     992609       Electricity/water Expenses     666315       Garden Expenses     68756       Lab Expenses     768420       Postage & Courier Exp     26236       Repair and Maintenance     419366       Telephone Expenses     160949       Reacher Salary     51968998       Non-Teaching Salary     1259858       Ourmals     164261       ews Papers     19958       ab Instruments     1085947       Vorkshops/Seminar/Conference/     382570       Uset Lectures     479580       esearch/induxiral/Educational Visit     173709       ultral Events and Club Expenses     15750       ports Events     53118       electronic Equipments     139073       effertsment     349197       Vedantschorship     1409415       PR				
Plantation   120036     Furniture   1317377     Transportation   324655     CCTV   213098     Internet Expenses   557550     Cleaning Charges   992609     Electricity/water Expenses   666315     Garden Expenses   68756     Lab Expenses   768420     Postage & Courier Exp   26236     Repair and Maintenance   419366     Telephone Expenses   160949     Reacher Salary   51968998     Non-Teaching Salary   1259858     Wisc Expenses   1088526     Computers   1843013     Ibrary Books   536535     Wagazines   35552     ournals   164261     Verskops/Seminar/Conference/   382570     Suest Lectures   479580     eacuety Research Promotion   236925     ntrugeneurship Activity   111870     esearch/Industrial/Educational Visit   173709     ultural Events and Club Expenses   15750     ports Events   53118     electronic Equipments   139073     efreshment				
Furniture     1317377       Transportation     324655       CCTV     213098       Internet Expenses     557550       Cleaning Charges     992609       Electricity/water Expenses     663115       Garden Expenses     663756       Lab Expenses     66315       Garden Expenses     663616       Postage & Courier Exp     26236       Repair and Maintenance     419366       Telephone Expenses     160949       Feacher Salary     51968998       Von-Teaching Salary     1259858       Wisc Expenses     1088526       Computers     1843013       Jibrary Books     536535       Magazines     35552       ournals     164261       News Papers     19958       ab Instruments     1085947       Workshops/Seminar/Conference/     382570       uset Lectures     479580       tesearch Paper/Books     45360       aculty Research Promotion     236925       ntrepreneurship Activity     111870       esearch/Industrial/Educati				
Transportation     324655				
CCTV213098Internet Expenses557550Cleaning Charges992609Eletricity/water Expenses666315Garden Expenses66756Lab Expenses768420Postage & Courier Exp26236Repair and Maintenance419366Telephone Expenses160949Feacher Salary51968998Non-Teaching Salary1259858Visc Expenses1088526Computers1843013.ibrary Books536535Vagarines35552ournals164261Vews Papers19988ab Instruments1085947Vorkhops/Seminar/Conference/382570Suest Lectures479580esearch Promotion236925ntrepreneurship Activity111870esearch Promotion236925ntrepreneurship Activity111870esearch/Industrial/Educational Visit173709utural Events and Club Expenses15750ports Events53118lectronic Equipments139073effentment349197tedals/Certificates/Trophy184425utdents scholarship1409415RP softwares127678offware362544aff Welfare Expenses173250filiation Fee710850dit Fee30975				
Internet Expenses\$57550Cleaning Charges992609Electricity/water Expenses666315Garden Expenses68756Lab Expenses768420Postage & Courier Exp26236Repair and Maintenance419366Telephone Expenses160949Teacher Salary51968998Non-Teaching Salary1259858Visc Expenses1088526Computers1843013.ibrary Books536535Wagzines35552ournals164261Wews Papers19958ab Instruments1085947Workshops/Seminar/Conference/382570Suest Letures479580Lesearch Paper/Books45360aculty Research Promotion236925Interpreneurship Activity111870esearch/Industrial/Educational Visit173709ultural Events and Club Expenses15750ports Events53118Lectronic Equipments139073efreshment349197Medals/Certificates/Trophy184425Ludents scholarship1409415RP softwares127678oftware362544af Welfare Expenses173250milation Fee710850dit Fee30975				
Cleaning Charges992609Electricity/water Expenses666315Garden Expenses686316Carden Expenses768420Postage & Courier Exp26236Repair and Maintenance419366Felephone Expenses160949Feacher Salary51968998Non-Teaching Salary1259858Visc Expenses1088526Computers1843013.ibrary Books536535Wagazines35552ournals164261News Papers19958ab Instruments1085947Workshops/Seminar/Conference/382570Suest Lectures479580Eesearch Paper/Books45360aculty Research Promotion236925ntrepreneurship Activity111870esearch/Plautical/Educational Visit173709utural Events53118lectonic Equipments139073efreshment349197tedals/Certificates/Trophy184425tudents scholarship1409415RP softwares173250affWelfare Expenses173250diffueler Control Fee710850udit Fee710850				
Electricity/water Expenses   666315     Garden Expenses   68756     Lab Expenses   768420     Postage & Courier Exp   26236     Repair and Maintenance   419366     Telephone Expenses   160949     Teacher Salary   51968998     Von-Teaching Salary   1259858     Visc Expenses   1088526     Computers   1843013     Jibrary Books   536535     Vagazines   35552     ournals   164261     News Papers   19958     Jab Instruments   1085947     Vorkshops/Seminar/Conference/   382570     Suest Lectures   479580     Gesearch Promotion   236925     ntrepreneurship Activity   111870     esearch/Industrial/Educational Visit   173709     uturtal Events and Club Expenses   15750     ports Events   53118     lectronic Equipments   139073     efreshment   349197     Iedals/Certificates/Trophy   184425     tudents scholarship   1409415     RP softwares   127678 <td< td=""><td></td><td><b>557550</b></td><td></td><td></td></td<>		<b>557550</b>		
Garden Expenses68756Lab Expenses768420Postage & Courier Exp26236Repair and Maintenance419366Elephone Expenses160949Teacher Salary51968998Non-Teaching Salary1259858Visc Expenses1088526Computers1843013Library Books536535Vagazines35552ournals164261News Papers19958ab Instruments1085947Vorkshops/Seminar/Conference/382570Suest Lectures479580esearch/Industrial/Educational Visit173709ultural Events and Club Expenses15750ports Events53118lectronic Equipments139073effershment349197effedals/Certificates/Trophy18425tudents scholarship1409415RP softwares173250diffuelar Expenses173250diffuelar Exp		<mark>992609</mark>		
Lab Expenses768420Postage & Courier Exp26236Repair and Maintenance419366Telephone Expenses160949Teacher Salary51968998Non-Teaching Salary1259858Wisc Expenses1088526Computers1843013.ibrary Books536535Magazines35552ournals164261News Papers19958.ab Instruments1085947Vorkshops/Seminar/Conference/382570Suest Lectures479580esearch Paper/Books45360aculty Research Promotion236925ntrepreneurship Activity111870esearch/Industrial/Educational Visit173709ultural Events and Club Expenses15750ports Events53118electronic Equipments139073effeshment349197Medals/Certificates/Trophy184425tudents scholarship1409415R softwares127678oftware362544aff Welfare Expenses173250Idit Fee30975		<mark>666315</mark>		
Postage & Courier Exp26236Repair and Maintenance419366Telephone Expenses160949Feacher Salary51968998Von-Teaching Salary1259858Wisc Expenses1088526Computers1843013.ibrary Books536535Vlagarines35552ournals164261Vews Papers19958.ab Instruments1085947Workshops/Seminar/Conference/382570Suest Lectures479580Lesearch Paper/Books45360aculty Research Promotion236925ntrepreneurship Activity111870esearch/Industrial/Educational Visit173709ultural Events53118lectronic Equipments139073effershment349197tedals/Certificates/Trophy184425tudents scholarship1409415RP softwares127678oftware362544aff Welfare Expenses173250filiation Fee710850udit Fee30975	Garden Expenses	68756		
Repair and Maintenance419366Telephone Expenses160949Teacher Salary51968998Non-Teaching Salary1259858Wisc Expenses1088526Computers1843013.ibrary Books536535Magazines35552ournals164261News Papers19958.ab Instruments1085947Vorkshops/Seminar/Conference/382570Suest Lectures479580Lesearch Paper/Books45360aculty Research Promotion236925ntrepreneurship Activity111870esearch/Industrial/Educational Visit173709ultural Events and Club Expenses15750ports Events53118lectronic Equipments139073efreshment349197Medals/Certificates/Trophy184425tudents scholarship1409415RP softwares127678oftware362544aff Welfare Expenses173250ffiliation Fee710850udit Fee30975	Lab Expenses	768420		
Telephone Expenses160949Teacher Salary\$1968998Non-Teaching Salary1259858Wisc Expenses1088526Computers1843013.ibrary Books\$36535Magazines35552ournals164261Vews Papers19958.ab Instruments1085947Vorkshops/Seminar/Conference/382570Suest Lectures479580Leeserch Paper/Books45360aculty Research Promotion236925ntrepreneurship Activity111870eeserch/Industrial/Educational Visit173709ultural Events and Club Expenses15750ports Events53118electronic Equipments139073efershment349197Medals/Certificates/Trophy184425tudents scholarship1409415RP softwares127678aff Welfare Expenses173250filiation Fee710850udit Fee30975	Postage & Courier Exp	26236		
Telephone Expenses160949Feacher Salary\$1968998Non-Teaching Salary1259858Wisc Expenses1088526Computers1843013.i.brary Books\$36535Magazines35552ournals164261Vews Papers19958ab Instruments1085947Norkshops/Seminar/Conference/382570Suest Lectures479580Lesearch Paper/Books45360aculty Research Promotion236925ntrepreneurship Activity111870gestarch/Industrial/Educational Visit173709ultural Events and Club Expenses15750ports Events53118lectronic Equipments139073efershment349197Medals/Certificates/Trophy184425tudents scholarship1409415RP softwares127678aff Welfare Expenses173250filiation Fee710850udit Fee30975	Repair and Maintenance	419366		
Non-Teaching Salary   1259858     Misc Expenses   1088526     Computers   1843013     .ibrary Books   536535     Magazines   35552     ournals   164261     Vews Papers   19958     .ab Instruments   1085947     Vorkshops/Seminar/Conference/   382570     Suest Lectures   479580     Leesearch Paper/Books   45360     aculty Research Promotion   236925     ntrepreneurship Activity   111870     esearch/Industrial/Educational Visit   173709     ultural Events and Club Expenses   15750     ports Events   53118     lectronic Equipments   139073     efreshment   349197     Medals/Certificates/Trophy   184425     tudents scholarship   1409415     RP softwares   362544     aff Welfare Expenses   173250     ffiliation Fee   710850     udit Fee   30975	Telephone Expenses	160949		
Non-Teaching Salary     1259858       Misc Expenses     1088526       Computers     1843013       .ibrary Books     536535       Magazines     35552       ournals     164261       News Papers     19958       ab Instruments     1085947       Vorkshops/Seminar/Conference/     382570       Suest Lectures     479580       aculty Research Promotion     236925       ntrepreneurship Activity     111870       esearch/Industrial/Educational Visit     173709       ultural Events and Club Expenses     15750       ports Events     53118       lectronic Equipments     139073       efreshment     349197       Medals/Certificates/Trophy     184425       tudents scholarship     1409415       PR softwares     127678       oftware     362544       aff Welfare Expenses     173250       ffiliation Fee     710850       udit Fee     30975	Teacher Salary	51968998		
Misc Expenses   1088526     Computers   1843013     Library Books   536535     Magazines   35552     ournals   164261     News Papers   19958     .ab Instruments   1085947     Norkshops/Seminar/Conference/   382570     Suest Lectures   479580     esearch Paper/Books   45360     aculty Research Promotion   236925     ntrepreneurship Activity   111870     esearch/Industrial/Educational Visit   173709     ultural Events and Club Expenses   15750     ports Events   53118     lectronic Equipments   139073     efreshment   349197     Medals/Certificates/Trophy   184425     tudents scholarship   1409415     RP softwares   26254     aff Welfare Expenses   173250     ffiliation Fee   710850     udit Fee   30975	Non-Teaching Salary			
Computers1843013ibrary Books536535Magazines35552ournals164261News Papers19958ab Instruments1085947Vorkshops/Seminar/Conference/382570Suest Lectures479580aculty Research Paper/Books45360aculty Research Promotion236925ntrepreneurship Activity111870esearch/Industrial/Educational Visit173709ultural Events and Club Expenses15750ports Events53118lectornic Equipments139073efreshment349197Ideals/Certificates/Trophy184425tudents scholarship1409415RP softwares127678aff Welfare Expenses173250filiation Fee710850udit Fee30975	Misc Expenses			
Library Books536535Magazines35552ournals164261News Papers19958.ab Instruments1085947Vorkshops/Seminar/Conference/382570Suest Lectures479580Lesearch Paper/Books45360aculty Research Promotion236925ntrepreneurship Activity111870esearch/Industrial/Educational Visit173709Ultural Events and Club Expenses15750ports Events53118lectornic Equipments139073efreshment349197Idedals/Certificates/Trophy184425scholarship1409415RP softwares173250aff Welfare Expenses173250filiation Fee710850udit Fee30975	Computers			
Magazines3552ournals164261News Papers19958.ab Instruments1085947Norkshops/Seminar/Conference/382570Suest Lectures479580Suest Lectures479580aculty Research Paper/Books45360aculty Research Promotion236925ntrepreneurship Activity111870ultural Events and Club Expenses15750ports Events53118lectronic Equipments139073efreshment349197Medals/Certificates/Trophy184425tudents scholarship1409415RP softwares127678oftware362544aff Welfare Expenses173250filiation Fee710850udit Fee30975	Library Books			
ournals164261News Papers19958.ab Instruments1085947Norkshops/Seminar/Conference/382570Suest Lectures479580Suest Lectures479580aculty Research Paper/Books45360aculty Research Promotion236925ntrepreneurship Activity111870ultural Events and Club Expenses15750ports Events53118lectronic Equipments139073efreshment349197Medals/Certificates/Trophy184425tudents scholarship1409415RP software362544caff Welfare Expenses173250filiation Fee710850udit Fee30975				
News Papers19958Lab Instruments1085947Norkshops/Seminar/Conference/382570Suest Lectures479580Lesearch Paper/Books45360aculty Research Promotion236925Intrepreneurship Activity111870esearch/Industrial/Educational Visit173709ultural Events and Club Expenses15750ports Events53118lectronic Equipments139073efreshment349197Medals/Certificates/Trophy184425tudents scholarship1409415RP softwares127678oftware362544aff Welfare Expenses173250Ifiliation Fee710850Judit Fee30975	lournals			
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ank Charges 11204 Junselling Expenses 95311	udit Fee	30975		
ounselling Expenses 95311	ank Charges	11204		
	ounselling Expenses	95311		

Office Expenses	344073		and the second second second
Research and Development	571186		6
Security Expenses	923850		
Student Welfare	170539		
Training and Placement	197033		
TOTAL	78998948	TOTAL	78998948



Chhatrapati Shivaji Maharaj Institute of Technology, Panvel	
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023	

INCOME & EXPENDITURE		THE TEAK ENDED ST MA	
EXPENDITURE	AMOUNT	INCOME	AMOUNT
Prospectus	1049330	TUITION FEES	50788540
Flyers/ Banners/Flex	3824727		
Office Stationery	1470405		
Examination	430236	DEFICIT THE YEAR	32724634
Instrument Repair	99634		
Sports Accessories	<mark>260314</mark>		
Medical Facilities	<mark>17116</mark>		
White Wash/Repair	1370342		
Plantation	126895		
Furniture	1392656		
<b>Transportation</b>	343206		
CCTV	225275		
Internet Expenses	<mark>589410</mark>		
Cleaning Charges	<mark>1049330</mark>		
Electricity/water Expenses	704390		
Garden Expenses	72685		
Lab Expenses	812330		
Postage & Courier Exp	27736		
Repair and Maintenance	443329		
Telephone Expenses	170146		
Teacher Salary	54938655		
Non-Teaching Salary	1331850		
Misc Expenses	1150727		
Computers	1948328		
Library Books	567194		
Magazines	37583		
Journals	173647		
News Papers	21099		
Lab Instruments	1148001		
Workshops/Seminar/Conference/	404431		
Guest Lectures	506985		
Research Paper/Books	47952		
Faculty Research Promotion	250464		
Entrepreneurship Activity	118263		
Research/Industrial/Educational Vis	183635		
Cultural Events and Club Expenses	16650		
Sports Events	56154		
Electronic Equipments	147020		
Refreshment	369152		
Medals/Certificates/Trophy	194964		
Students scholarship	1489953		
ERP softwares	134974		
Software	383261		
Staff Welfare Expenses	183150		
Affiliation Fee	751470		
Audit Fee	32745		
Bank Charges	11844		
Counselling Expenses	100757		



Office Expenses	363735		
Research and Development	603826		
Security Expenses	976641	5	
Student Welfare	180284	18 J	
Training and Placement	208292		
TOTAL	83513174	TOTAL	83513174

