



Chhatrapati Shivaji Maharaj Institute of Technology

Affiliated to Mumbai University, Approved by AICTE-New Delhi

DTE Maharashtra (DTE Code: 3477)

Budget allocated for Infrastructure augmentation (INR in Lakh) – 4.1.2.1

Year	2018-19	2019-20	2020-21	2021-22	2022-23
INR in Lakhs	28.17	29.8	30.99	32.59	34.45

Infrastructure Augmentation Expenditure:

Sr No.	Particulars	2018-19	2019-20	2020-21	2021-22	2022-23
1	Computers	15.9	16.85	17.5	18.43	19.48
2	Library Books	4.64	4.9	5.1	5.36	5.67
3	Magazines	0.3	0.32	0.3	0.35	0.37
4	Journals	1.42	1.5	1.5	1.64	1.73
5	News Papers	0.17	0.18	0.19	0.19	0.2
6	ERP software's	1.1	1.16	1.21	1.27	1.34
7	Software	3.14	3.31	3.54	3.62	3.83
8	Student Welfare	1.5	1.58	1.65	1.73	1.83
	Total	28.17	29.8	30.99	32.59	34.45

Total expenditure excluding salary:

Year	2018-19	2019-20	2020-21	2021-22	2022-23
INR in Rs	22334080	23561227	24542945	25770092	27242669
INR in Lakhs	223.34	235.61	245.42	257.70	272.42



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Principal

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