

## CHHATRAPATI SHIVAJI MAHARAJ INSTITUTE OF TECHNOLOGY

Affiliated to the Mumbai University, Approved By AICTE - New Dehli.

DTE Maharashtra (DTE Code: 3477)

St.Wilfred's Education Society, Near Shedung Toll Plaza, Old Mumbai-Pune Highway, Panvel - 410206.

Tel.: 0214 - 239091 / 61. Mob.: +91-92234 34581 / 92244 34581. Email : swc.mumbai@gmail.com

# **Minutes of Meeting**

Meeting Title: - Budget Committee Meeting			
Meeting date: - 30/07/2018	<b>Meeting Time: -</b> 3.00 pm-4.00 pm		

Meeting location Principal Cabin	
Meeting called by	Dr. Savita Agarwal
Note Taker	Er. Shreyas Pande

#### Agenda No. 1: Budget Review and Budget Proposals

Member presented an overview of the current budget status and later discuss any significant changes, variances, or concerns.

#### **Agenda No. 2: Revenue Projections and Expense Projections**

Members reviewed and discuss revenue projections for the upcoming fiscal year. Assess the accuracy of revenue forecasts. Reviewed and discussed expense projections for the upcoming fiscal year. Identify potential cost-saving measures.

#### Agenda No. 3: Budget Prioritization

Members prioritized budget items based on the college's strategic goals and financial constraints in the last part of meeting.

On having a thorough discussion and making sure that all agenda sets for the meeting were discussed, the speaker ended the meeting after proposing the vote of thanks.



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### The members presents in the meeting

Sr. No.	Name of Faculty	Designation	Position	Signature
1	Dr. Dharmendra Dubey	Principal	Chairman	
2	Dr. Savita Agarwal	Assistant Professor	Convener	
3	Dr. Shweta Umale	Assistant Professor	Member	
4	Er. Bhavesh Pasi	Assistant Professor	Member	
5	Er. Shreyas Pande	Assistant Professor	Member	
6	Er. Jyoti Baviskar	Assistant Professor	Member	