

### CHHATRAPATI SHIVAJI MAHARAJ INSTITUTE OF TECHNOLOGY

Affiliated to the Mumbai University, Approved By AICTE - New Dehli.
DTE Maharashtra (DTE Code: 3477)

St.Wilfred's Education Society, Near Shedung Toll Plaza, Old Mumbai-Pune Highway, Panvel - 410206.

Tel.: 0214 - 239091 / 61. Mob.: +91-92234 34581 / 92244 34581. Email: swc.mumbai@gmail.com

## **Minutes of Meeting**

| Meeting Title: - Budget Committee Meeting |  |  |
|---|--|--|
| <b>Meeting date: -</b> 15/07/2020         | <b>Meeting Time: -</b> 3.00 pm-4.00 pm |  |

| Meeting location Online |                    |
|-------------------------|--------------------|
| Meeting called by       | Dr. Savita Agarwal |
| Note Taker              | Er. Shreyas Pande  |

#### Agenda No. 1: Budget Review and Budget Proposals

Member presented an overview of the current budget status and later discuss any significant changes, variances, or concerns.

#### **Agenda No. 2: Revenue Projections and Expense Projections**

Members reviewed and discuss revenue projections for the upcoming fiscal year. Assess the accuracy of revenue forecasts. Reviewed and discussed expense projections for the upcoming fiscal year. Identify potential cost-saving measures.

#### Agenda No. 3: Budget Prioritization

Members prioritized budget items based on the college's strategic goals and financial constraints in the last part of meeting.

On having a thorough discussion and making sure that all agenda sets for the meeting were discussed, the speaker ended the meeting after proposing the vote of thanks.



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### The members presents in the meeting

| Sr. No. | Name of Faculty      | Designation         | Position | Signature |
|---------|----------------------|---------------------|----------|-----------|
| 1       | Dr. Dharmendra Dubey | Principal           | Chairman |           |
| 2       | Dr. Savita Agarwal   | Assistant Professor | Convener |           |
| 3       | Dr. Shweta Umale     | Assistant Professor | Member   |           |
| 4       | Er. Bhavesh Pasi     | Assistant Professor | Member   |           |
| 5       | Er. Shreyas Pande    | Assistant Professor | Member   |           |
| 6       | Er. Jyoti Baviskar   | Assistant Professor | Member   |           |